

1	Retirement	135,298	135,298
2	Social Security	0	0
3	Life Insurance	156	156
4	Hospital Insurance	21,190	21,190
5	Dental Insurance	2,957	2,957
6	TOTAL SALARIES & BENEFITS	\$1,181,145 \$1,191,925 <i>J. O. Adu</i>	\$1,181,145 \$1,191,925 <i>J. O. Adu</i>
7	220. Travel & Transportation		
8	Local Mileage Reimbursement	\$750	\$750
9	Off-Island Travel	0	0
10	TOTAL TRAVEL & TRANSPORTATION	\$750	\$750
11	230. Contractual Services		
12	Equipment Lease/Rental	\$ 9,202	\$ 9,202
13	Equipment Maintenance/Repair	2,349	2,349
14	Printing	1,718	1,718
15	Cash Collection	2,167	2,167
16	Subscription	500	500
17	Telephone & Installation	554	554
18	TOTAL CONTRACTUAL SERVICES	\$16,490	\$16,490
19	233. Office Space Rental	0	0
20	TOTAL OFFICE SPACE RENTAL	0	0
21	240. Supplies & Materials		
22	Administrative	\$ 5,000	\$ 5,000
23	Instructional	10,335	10,335
24	Custodial	10,796	10,796
25	Nurse	450	450
26	Guidance Counselor	450	450
27	Library	450	450
28	TOTAL SUPPLIES & MATERIALS	\$27,481	\$27,481

1	250. Equipment		
2	Chair, Folding, Metal	\$ 2,700	\$ 2,700
3	Table, Corner	217	217
4	Step Stool	45	45
5	Book Shelve	936	936
6	Microscope, Zoom	880	880
7	Board, Aluminum	1,500	1,500
8	Listening Center	3,160	3,160
9	Record Player	1,150	1,150
10	Student Desk, Adjustable	6,525	6,525
11	2-Drawer Cabinet	1,800	1,800
12	Paper Cutter	1,950	1,950
13	Fan, Standing	3,960	3,960
14	Ladder, Aluminum 5'	75	75
15	Ladder, Aluminum, 8'	140	140
16	Wheel Barrow	65	65
17	Waste Basket w/lid, 33 gal.	1,300	1,300
18	Water Hose, 75'	280	280
19	Waste Basket w/lid, 5 gal.	400	400
20	TOTAL EQUIPMENT	\$27,083	\$27,083
21	290. Miscellaneous	0	0
22	TOTAL MISCELLANEOUS	0	0
23	360. Utilities		
24	361 Power	0	0
25	362 Water/Sewer	0	0
26	363 Telephone	0	0
27	364 Toll Calls	0	0
28	TOTAL UTILITIES	0	0

1	450.	Capital Outlay		
2		Teachers Desk	\$ 3,600	\$ 3,600
3		Book Shelve	1,112	1,112
4		Scale, Health Room	315	315
5		Couch, Office	311	311
6		Mobil PC Station, Computer	357	357
7		Chair	2,020	2,020
8		IBM Wheelwriter	5,480	5,480
9		Locker, 15-Opening	400	400
10		Receiver Controller	799	799
11		Cordless Microphone	538	538
12		Cabinet	16,967	16,967
13		Cabinet, 30 gal.	1,534	1,534
14		Ladder, Aluminum, 12'	290	290
15		TOTAL CAPITAL OUTLAY	\$33,723	\$33,723
16		TOTAL PART V	\$1,297,452	\$1,297,452
17	W.	For Tamuning Elementary School		
18	110.	Personnel Services		
19			(53.0 FTE)	(53.0 FTE)
20		Regular Salary	\$1,367,515	\$1,367,515
21		New Salary	^{109,994} 130,450 JFO	^{109,994} 130,450 JFO
22		Increment	6,268	6,268
23	112.	Overtime	0	0
24		Nighttime Differential	400	400
25		Hazardous Pay	0	0
26	113.	Benefits	237,596	237,596
27		Retirement	197,199	197,199
28		Social Security	0	0

1	Life Insurance	407	407
2	Hospital Insurance	35,822	35,822
3	Dental Insurance	4,168	4,168
4	TOTAL SALARIES & BENEFITS	4,168 1,721,773 \$1,742,229 <i>JFO</i>	4,168 1,721,773 \$1,742,229 <i>JFO</i>
5	220. Travel & Transportation		
6	Local Mileage Reimbursement	0	0
7	Off-Island Travel	0	0
8	TOTAL TRAVEL & TRANSPORTATION	0	0
9	230. Contractual Services		
10	Equipment Lease/Rental	\$ 6,000	\$ 6,000
11	Equipment Maintenance/Repair	5,296	5,296
12	Printing	3,000	3,000
13	Cash Colleciton	2,167	2,167
14	TOTAL CONTRACTUAL SERVICES	\$16,463	\$16,463
15	233. Office Space Rental	0	0
16	TOTAL OFFICE SPACE RENTAL	0	0
17	240. Supplies & Materials		
18	Administrative	\$ 6,621	\$ 6,621
19	Instrucitonal	12,000	12,000
20	Custodial	6,000	6,000
21	Nurse	708	708
22	Guidance Counselor	708	708
23	Library	708	708
24	TOTAL SUPPLIES & MATERIALS	\$26,745	\$26,745
25	250. Equipment		
26	Stand Up Chalkboards	\$ 2,500	\$ 2,500
27	Reading Table	2,500	2,500
28	Student Desks	5,400	5,400

1	Folding Chairs	1,600	1,600
2	TOTAL EQUIPMENT	\$12,000	\$12,000
3	290. Miscellaneous	0	0
4	TOTAL MISCELLANEOUS	0	0
5	360. Utilities		
6	361 Power	0	0
7	362 Water/Sewer	0	0
8	363 Telephone	0	0
9	364 Toll Calls	0	0
10	TOTAL UTILITIES	0	0
11	450. Capital Outlay		
12	P/A System w/Speakers	\$ 2,000	\$ 2,000
13	Intercom System	3,000	3,000
14	Chalkboard (permanent)	2,000	2,000
15	Thermo-Fax Machine	500	500
16	TOTAL CAPITAL OUTLAY	\$7,500	\$7,500
17	TOTAL PART W	\$1,804,937	\$1,804,937
18	X. For Wettengel Elementary School		
19	110. Personnel Services		
20		(67.0 FTE)	(67.0 FTE)
21	Regular Salary	\$1,851,181	\$1,851,181
22	New Salary	61,563 ^{57,887} <i>J.P. De</i>	61,563 ^{57,887} <i>J.P. De</i>
23	Increment	11,588	11,588
24	112. Overtime	4,533	4,533
25	Nighttime Differential	525	525
26	Hazardous Pay	0	0
27	113. Benefits	294,614	294,614
28	Retirement	252,864	252,864

1	Social Security	0	0
2	Life Insurance	669	669
3	Hospital Insurance	37,349	37,349
4	Dental Insurance	3,732	3,732
5	TOTAL SALARIES & BENEFITS	\$2,224,004 ^{\$2,214,328} <i>J. O. O.</i>	\$2,224,004 ^{\$2,214,328} <i>J. O. O.</i>
6	220. Travel & Transportation		
7	Local Mileage Reimbursement	\$1,000	\$1,000
8	Off-Island Travel	0	0
9	TOTAL TRAVEL & TRANSPORTATION	\$1,000	\$1,000
10	230. Contractual Services		
11	Equipment Lease/Rental	\$ 6,284	\$ 6,284
12	Equipment Maintenance/Repair	10,337	10,337
13	Printing	5,000	5,000
14	Cash Collection	2,167	2,167
15	TOTAL CONTRACTUAL SERVICES	\$23,788	\$23,788
16	233. Office Space Rental	0	0
17	TOTAL OFFICE SPACE RENTAL	0	0
18	240. Supplies & Materials		
19	Administrative	\$ 8,299	\$ 8,299
20	Instructional	20,642	20,642
21	Custodial	5,000	5,000
22	Nurse	521	521
23	Guidance Counselor	1,163	1,163
24	Library	1,163	1,163
25	TOTAL SUPPLIES & MATERIALS	\$36,788	\$36,788
26	250. Equipment		
27	Chairs, Folding	\$ 1,632	\$ 1,632
28	2-Drawer Filing Cabinets	1,220	1,220

1	Listening Post	2,350	2,350
2	Overhead Projector	2,450	2,450
3	Cassette Recorder	1,480	1,480
4	Record Player	2,500	2,500
5	Desks, Student	3,850	3,850
6	Student Chairs, Primary	1,200	1,200
7	Student Chairs, Intermediate	1,300	1,300
8	Projection Screens	810	810
9	Filmstrip Projector	835	835
10	Teacher's Arm Chair	1,111	1,111
11	Rectangular Tables	500	500
12	Trapezoid Tables	738	738
13	TOTAL EQUIPMENT	\$21,976	\$21,976
14	290. Miscellaneous	0	0
15	TOTAL MISCELLANEOUS	0	0
16	360. Utilities		
17	361 Power	0	0
18	362 Water/Sewer	0	0
19	363 Telephone	0	0
20	364 Toll Calls	0	0
21	TOTAL UTILITIES	0	0
22	450. Capital Outlay		
23	Public Address System	\$ 1,500	\$ 1,500
24	Ceiling Fans	1,750	1,750
25	Storage Cabinet, Flammable		
26	Liquid	3,080	3,080
27	Copier Machine	1,900	1,900
28	Filmstrip Projector w/Sound	1,155	1,155
			136

1	Laminating Machine	1,413	1,413
2	Video Cassette Recorder	495	495
3	20" Color Monitor Television	650	605
4	Storage Cabinet	21,000	21,000
5	TOTAL CAPITAL OUTLAY	\$32,943	\$32,943
6	TOTAL PART X	\$2,340,499	\$2,340,499
7	Y. For Yigo Elementary School		
8	110. Personnel Services		
9		(75.0 FTE)	(75.0 FTE)
10	Regular Salary	\$1,965,399	\$1,965,399
11	New Salary	154,224 ^{129,720} JPA	154,224 ^{129,720} JPA
12	Increment	4,574	4,574
13	112. Overtime	5,000	5,000
14	Nighttime Differential	696	696
15	Hazardous Pay	0	0
16	113. Benefits	330,325	330,325
17	Retirement	279,145	279,145
18	Social Security	0	0
19	Life Insurance	513	513
20	Hospital Insurance	43,635	43,635
21	Dental Insurance	6,920	6,920
22	TOTAL SALARIES & BENEFITS	\$2,460,106 ^{\$2,435,799} JPA	\$2,460,106 ^{\$2,435,799} JPA
23	220. Travel & Transportation		
24	Local Mileage Reimbursement	\$1,000	\$1,000
25	Off-Island Travel	0	0
26	TOTAL TRAVEL & TRANSPORTATION	\$1,000	\$1,000
27	230. Contractual Services		
28	Equipment Lease/Rental	\$ 10,473	\$ 10,473

1	Equipment Maintenance/Repair	3,000	3,000
2	Printing	3,000	3,000
3	Cash Collection	2,167	2,167
4	TOTAL CONTRACTUAL SERVICES	\$18,640	\$18,640
5	233. Office Space Rental	0	0
6	TOTAL OFFICE SPACE RENTAL	0	0
7	240. Supplies & Materials		
8	Administrative	\$ 3,390	\$ 3,390
9	Instructional	25,896	25,896
10	Custodial	5,000	5,000
11	Nurse	1,259	1,259
12	Guidance Counselor	1,259	1,259
13	Library	1,259	1,259
14	TOTAL SUPPLIES & MATERIALS	\$38,063	\$38,063
15	250. Equipment		
16	Record Player	\$ 2,760	\$ 2,760
17	Cassette Player	2,190	2,190
18	Fire Extinguishers	1,680	1,680
19	Filmstrip Slide Projector	2,160	2,160
20	Student Chair, 14"	3,190	3,190
21	Student Chair, 16"	4,800	4,800
22	Student Chair, 18"	5,250	5,250
23	Desk, W/Book Box	14,700	14,700
24	Desk, Adjustable	7,920	7,920
25	Listening Centers	1,122	1,122
26	Easel Boards	1,320	1,320
27	Chart Stands	520	520
28	Make Math Skills Easy	850	850

1	Parachute 30'	692	692
2	Volleyball	96	96
3	Softball	38	38
4	Basketball	90	90
5	Soccerball	119	119
6	Playground Ball	156	156
7	Volleyball Net	314	314
8	Baseball Bats, Wooden	204	204
9	Bases	88	88
10	Alphabet Bulleting Sets	360	360
11	Flying Disc	68	68
12	Safety Cones Set	88	88
13	Chalkboard Slate	1,890	1,890
14	Tug-O-War Rope	273	273
15	TOTAL EQUIPMENT	\$52,938	\$52,938
16	290. Miscellaneous	0	0
17	TOTAL MISCELLANEOUS	0	0
18	360. Utilities		
19	361 Power	0	0
20	362 Water/Sewer	0	0
21	363 Telephone	0	0
22	364 Toll Calls	0	0
23	TOTAL UTILITIES	0	0
24	450. Capital Outlay		
25	Intercom System	\$105,600	\$105,600
26	Flammable Storage Cabinet	15,000	15,000
27	Software System	36,000	36,000
28	Teachers Desk, Double Pedestal	7,024	7,024

1	Teachers Chair	4,560	4,560
2	Dumpster	3,300	3,300
3	Truck Platform	850	850
4	4-Drawer Cabinet w/lock	5,200	5,200
5	Otoscope/Opth	600	600
6	Floors that Teach, Rug	1,060	1,060
7	TOTAL CAPITAL OUTLAY	\$179,194	\$179,194
8	TOTAL PART Y	\$2,749,941	\$2,749,941
9	Z. Finegayan Elementary School		
10	110. Personnel Services		
11		(94.0 FTE)	(94.0 FTE)
12	Regular Salary	\$2,527,481	\$2,527,481
13	New Salary	163,380 ^{137,699} JFO	163,380 ^{137,699} JFO
14	Increment	13,055	13,055
15	112. Overtime	5,195	5,195
16	Nighttime Differential	381	381
17	Hazardous Pay	0	0
18	113. Benefits	433,093	433,093
19	Retirement	355,105	355,105
20	Social Security	0	0
21	Life Insurance	1,081	1,081
22	Hospital Insurance	67,209	67,209
23	Dental Insurance	9,698	9,698
24	TOTAL SALARIES & BENEFITS	\$3,142,585 ^{\$3,116,904} JFO	\$3,142,585 ^{\$3,116,904} JFO
25	220. Travel & Transportation		
26	Local Mileage Reimbursement	\$1,000	\$1,000
27	Off-Island Travel	0	0
28	TOTAL TRAVEL & TRANSPORTATION	\$1,000	\$1,000

1	230. Contractual Services		
2	Equipment Lease/Rental	\$ 12,324	\$ 12,324
3	Equipment Maintenance/Repair	4,889	4,889
4	Printing	4,552	4,552
5	Cash Collection	2,167	2,167
6	Telephone Installation	744	744
7	Fire Extinguisher Refill	1,500	1,500
8	Intercom Installation	8,148	8,148
9	TOTAL CONTRACTUAL SERVICES	\$34,324	\$34,324
10	233. Office Space Rental	0	0
11	TOTAL OFFICE SPACE RENTAL	0	0
12	240. Supplies & Materials		
13	Administrative	\$ 10,000	\$ 10,000
14	Instructional	42,572	42,572
15	Custodial	7,500	7,500
16	Nurse	1,851	1,851
17	Guidance Counselor	1,851	1,851
18	Library	1,851	1,851
19	TOTAL SUPPLIES & MATERIALS	\$65,625	\$65,625
20	250. Equipment		
21	Wall Fans	\$ 1,800	\$ 1,800
22	2-Drawer File Cabinets	1,920	1,920
23	Custodial Tools	225	225
24	Teacher Chairs w/caster	2,700	2,700
25	Wall Clocks	500	500
26	Listening Centers	2,000	2,000
27	Chart Stands	3,375	3,375
28	Water Blaster Hose	80	80

1	Trash Cans, 33 gal.	640	640
2	Trash Cans, 8 gal.	160	160
3	Extension Cords, 20ft.	60	60
4	Extension Cords, 100ft.	515	515
5	Adding Machine	210	210
6	Stackable Trays	54	54
7	Boundary Cones	200	200
8	Electric Sharpeners	2,280	2,280
9	Electric Coffee Pot, 50 cup	80	80
10	Student Desks	4,500	4,500
11	Student Chairs	2,700	2,700
12	Steel Card Files	180	180
13	Office Panels	600	600
14	Polaroid Camera	175	175
15	TOTAL EQUIPMENT	\$24,954	\$24,954
16	290. Miscellaneous	0	0
17	TOTAL MISCELLANEOUS	0	0
18	360. Utilities		
19	361 Power	0	0
20	362 Water/Sewer	0	0
21	363 Telephone	0	0
22	364 Toll Calls	0	0
23	TOTAL UTILITIES	0	0
24	450. Capital Outlay		
25	Cassette Recorders	\$ 3,600	\$ 3,600
26	Teacher Desks	3,750	3,750
27	Ceiling Fans	650	650
28	Portable Chalkboards	4,250	4,250

1	Record Players	4,500	4,500
2	16mm Movie Projector	4,000	4,000
3	AV Carts	720	720
4	Clerical Desks	800	800
5	Computer Tables	1,900	1,900
6	Ai Conditioners	5,000	5,000
7	Safety Approved Cabinets	24,500	24,500
8	Dumpster	4,000	4,000
9	4-Drawer File Cabinets	890	890
10	First Aid Couch	700	700
11	Sofa	2,055	2,055
12	Chairs, Lounge	3,000	3,000
13	Piano	7,000	7,000
14	Buffer Machine	2,200	2,200
15	Water Blaster	3,000	3,000
16	Vacuum Cleaner, Wet/Dry	1,162	1,162
17	Medicine Cabinet	364	364
18	Cafeteria Tables	4,900	4,900
19	Computer & Elementary System	37,000	37,000
20	Walkie-Talkies	5,770	5,770
21	See-Saw	1,230	1,230
22	Chinning Bar	499	499
23	Merry-Go-Round	1,695	1,695
24	Super Climer	1,357	1,357
25	Double Wood Module	2,100	2,100
26	Full Wood Module	3,550	3,550
27	TOTAL CAPITAL OUTLAY	\$136,142	\$136,142
28	TOTAL PART Z	\$3,404,630	\$3,404,630

PART XVI

Secondary Education Division

A. For Administration

110. Personnel Services

(7.0 FTE) (7.0 FTE)

Regular Salary \$218,738 \$218,738

New Salary 44,407 44,407

Increment 780 780

112. Overtime 0 0

Nighttime Differential 0 0

Hazardous Pay 0 0

113. Benefits 39,011 39,011

Retirement 34,590 34,590

Social Security 0 0

Life Insurance 95 95

Hospital Insurance 3,486 3,486

Dental Insurance 840 840

TOTAL SALARIES & BENEFITS \$302,936 \$302,936

220. Travel & Transportation

Local Mileage Reimbursement \$1,500 \$1,500

Off-Island Travel 0 0

TOTAL TRAVEL & TRANSPORTATION \$1,500 \$1,500

230. Contractual Services

Equipment Lease/Rental \$ 160,000 \$160,000

Equipment Maintenance/Repair 20,000 20,000

Printing 1,000 1,000

Cash Collection 23,837 23,837

Subscription 200 200

1	MSOA Contract	80,000	80,000
2	Busing	90,000	90,000
3	Cablegram/Fax	1,600	1,600
4	TOTAL CONTRACTUAL SERVICES	\$376,637	\$376,637
5	233. Office Space Rental	0	0
6	TOTAL OFFICE SPACE RENTAL	0	0
7	240. Supplies & Materials		
8	Custodial	\$ 1,555	\$ 1,555
9	Administrative	4,695	4,695
10	TOTAL SUPPLIES & MATERIALS	\$6,250	\$6,250
11	250. Equipment		
12	Vacuum Cleaner	\$ 148	\$ 148
13	Standing Fans	336	336
14	Folding Tables	1,050	1,050
15	Cassette Player/Recorder	220	220
16	2-Drawer File Cabinet	618	618
17	4-Drawer File Cabinet	1,260	1,260
18	Stacking Chairs	864	864
19	Secretarial Chais	285	285
20	Typist/Computer Stand	375	375
21	TOTAL EQUIPMENT	\$5,156	\$5,156
22	290. Miscellaneous		
23	Accreditation	\$ 45,500	\$ 45,500
24	Stipend	337,020	337,020
25	TOTAL MISCELLANEOUS	\$382,520	\$382,520
26	360. Utilities		
27	361 Power	0	0
28	362 Water/Sewer	0	0

1	363 Telephone	0	0
2	364 Toll Calls	0	0
3	TOTAL UTILITIES	0	0
4	450. Capital Outlay		
5	IBM PC Model 80	\$ 4,000	\$ 4,000
6	Laser Printer	1,430	1,430
7	Merlin Express Lettering System	2,495	2,495
8	Legal Crystal Storage Cabinet	1,965	1,965
9	Hand Trolley	690	690
10	Water Fountain, Standing	1,380	1,380
11	Video Camera	1,295	1,295
12	VHS Cassette Player/Recorder	850	850
13	35mm Camera	500	500
14	Answering Machine	500	500
15	TOTAL CAPITAL OUTLAY	\$15,105	\$15,105
16	TOTAL PART A	\$1,090,104	\$1,090,104
17	B. For Agueda I. Johnston Middle School		
18	110. Personnel Services		
19		(120.0 FTE)	(120.0 FTE)
20	Regular Salary	\$3,402,599	\$3,402,599
21	New Salary	88,399 ^{77,153} <i>J. O. ...</i>	88,399 ^{77,153} <i>J. O. ...</i>
22	Increment	18,084	18,084
23	112. Overtime	0	0
24	Nighttime Differential	0	0
25	Hazardous Pay	0	0
26	113. Benefits	575,717	575,717
27	Retirement	459,900	459,900
28	Social Security	0	0

1	Life Insurance	1,428	1,428
2	Hospital Insurance	98,500	98,500
3	Dental Insurance	15,889	15,889
4	TOTAL SALARIES & BENEFITS	\$4,070,535 \$4,084,799 <i>J. O. Adams</i>	\$4,070,535 \$4,084,799 <i>J. O. Adams</i>
5	220. Travel & Transportation		
6	Local Mileage Reimbursement	\$1,000	\$1,000
7	Off-Island Travel	0	0
8	TOTAL TRAVEL & TRANSPORTATION	\$1,000	\$1,000
9	230. Contractual Services		
10	Equipment Lease/Rental	\$ 10,000	\$ 10,000
11	Equipment Maintenance/Repair	20,940	20,940
12	Printing	7,000	7,000
13	Cablegram/Fax	600	600
14	TOTAL CONTRACTUAL SERVICES	\$38,540	\$38,540
15	233. Office Space Rental	0	0
16	TOTAL OFFICE SPACE RENTAL	0	0
17	240. Supplies & Materials		
18	Administrative	\$ 6,600	\$ 6,600
19	Instructional	34,650	34,650
20	Custodial	9,900	9,900
21	Nurse	1,650	1,650
22	Guidance Counselor	1,650	1,650
23	Library	1,650	1,650
24	Building Materials	9,900	9,900
25	TOTAL SUPPLIES & MATERIALS	\$66,000	\$66,000
26	250. Equipment		
27	Student Desks	\$ 29,400	\$ 29,400
28	Storage Cabinets	371	371

1	Folding Chairs	4,500	4,500
2	Trombone Bundy	230	230
3	Clarinet Bundy	249	249
4	Flute Armstrong	220	220
5	TOTAL EQUIPMENT	\$34,970	\$34,970
6	290. Miscellaneous	0	0
7	TOTAL MISCELLANEOUS	0	0
8	360. Utilities		
9	361 Power	0	0
10	362 Water/Sewer	0	0
11	363 Telephone	0	0
12	364 Toll Calls	0	0
13	TOTAL UTILITIES	0	0
14	450. Capital Outlay		
15	Piano	\$ 2,500	\$ 2,500
16	Cafeteria Tables	3,500	3,500
17	Double Pedestal Desks	2,000	2,000
18	Band Instruments	3,000	3,000
19	Computer Stnad Table	325	325
20	IBM Model 24	25,668	25,668
21	Install Roll-up Door in I.A. room	6,000	6,000
22	Install New Door inB & C Wings	16,000	16,000
23	Repair Broken Windows	4,000	4,000
24	Repair Gym Lights	12,000	12,000
25	TOTAL CAPITAL OUTLAY	\$74,993	\$74,993
26	TOTAL PART P	\$4,300,302	\$4,300,302
27	C. For Dededo Middle School		
28	110. Personnel Services		

1		(134.0 FTE)	(134.0 FTE)
2	Regular Salary	\$3,835,946	\$3,835,946
3	New Salary	110,191 ^{92,660} JFOA	110,191 ^{92,660} JFOA
4	Increment	25,031	25,031
5	112. Overtime	7,500	7,500
6	Nighttime Differential	500	500
7	Hazardous Pay	0	0
8	113. Benefits	616,148	616,148
9	Retirement	521,322	521,322
10	Social Security	0	0
11	Life Insurance	1,143	1,143
12	Hospital Insurance	80,453	80,453
13	Dental Insurance	13,230	13,230
14	TOTAL SALARIES & BENEFITS	\$4,595,316 ^{\$4,577,785} JFOA	\$4,595,316 ^{\$4,577,785} JFOA
15	220. Travel & Transportation		
16	Local Mileage Reimbursement	\$1,100	\$1,100
17	Off-Island Travel	0	0
18	TOTAL TRAVEL & TRANSPORTATION	\$1,100	\$1,100
19	230. Contractual Services		
20	Equipment Lease/Rental	\$ 4,200	\$ 4,200
21	Equipment Maintenance/Repair	29,500	29,500
22	Printing	8,750	8,750
23	Fax	600	600
24	TOTAL CONTRACTUAL SERVICES	\$43,050	\$43,050
25	233. Office Space Rental	0	0
26	TOTAL OFFICE SPACE RENTAL	0	0
27	240. Supplies & Materials		
28	Administrative	\$ 26,839	\$ 26,839

1	Instructional	53,200	53,200
2	Custodial	8,415	8,415
3	Nurse	2,250	2,250
4	Guidance Counselor	2,250	2,250
5	Library	2,250	2,250
6	Building Materials	3,600	3,600
7	TOTAL SUPPLIES & MATERIALS	\$98,804	\$98,804
8	250. Equipment		
9	Portable Eye Wash System	\$ 240	\$ 240
10	Fire Extinguishers	400	400
11	Drawing Sets	614	614
12	Brace Drills	240	240
13	Chisels	50	50
14	Screwdriver set	25	25
15	Hand Planes	250	250
16	Jig Saw	194	194
17	Lathe Faceplates	175	175
18	Drafting Kit	400	400
19	Frame Clamps	176	176
20	Bar Clamps	84	84
21	Sliding T-Levels	56	56
22	Pouter	660	660
23	Multimeter	100	100
24	Software, Assistant	294	294
25	Blank Cartridge	1,200	1,200
26	1 meg Slimm	1,440	1,440
27	Localtalk Connectors	880	880
28	Localtalk Connectors, DB9	80	80

1	Correct Grammar	196	196
2	Software, Career Choice	1,440	1,440
3	Book Shelf, Wheeled	1,350	1,350
4	Chairs, 18"	4,900	4,900
5	Reversible Chalkboard w/casters	137	137
6	Da-Lite Versatol Screen	100	100
7	Laxor Equipmetn Cart	123	123
8	12" Floor Model Treasury Globe	40	40
9	12" Floor Model Seafarer Globe	43	43
10	12" Illuminated Bradford Globe	100	100
11	Cassette Player/Recorder	55	55
12	Floor Lectern	330	330
13	Chart Stand	750	750
14	Student Desks	20,400	20,400
15	Electrical Pencil Sharpener	1,500	1,500
16	Roladex File	800	800
17	Outlet Strip w/Surge Suppressor	700	700
18	Locking Flip-N-File	400	400
19	Anatomy Charts	33	33
20	CPR Chart	17	17
21	Choking Chart	17	17
22	Spirometer Lung Capacity Test	154	154
23	Mouthpieces, Box	60	60
24	Breathing Fitness	84	84
25	Heart Fitness	53	53
26	Sight and Sound Kit	59	59
27	Skinfold Caliper	50	50
28	Hacky Sack	125	125

1	Hack Sack Video	23	23
2	Hacky Sack Book	12	12
3	Koosh Ball	99	99
4	Koosh Ball Book	10	10
5	Scoop Sets	104	104
6	Lummi Sticks w/Record	31	31
7	Lummi Sticks	20	20
8	Tinikling Sticks w/Record	48	48
9	Tinikling Sticks	144	144
10	Stopwatch	120	120
11	Tetherballs	154	154
12	Vests	237	237
13	Path Tactics	70	70
14	Telling Time	60	60
15	Money	60	60
16	Gulp	40	40
17	Golf Classic Math	40	40
18	Math Football	200	200
19	Double in Trouble	140	140
20	Memory Match	90	90
21	Choices, Choices	200	200
22	Freddy's Puzzeling Adventures	40	40
23	Formal Logic series	140	140
24	Student Desks	32,800	32,800
25	Teachers Chairs	2,800	2,800
26	Twin Plate Chalkboard	2,325	2,325
27	Bulleting Board	2,600	2,600
28	Folding Tables	4,800	4,800

1	Vinyl Seat Folding Chairs	3,100	3,100
2	5 Shelf Bookcase	1,610	1,610
3	Rectangular Basket, Extra Large	69	69
4	High Velocity Circulator, 18"	1,347	1,347
5	Fire Extinguisher	898	898
6	Trash Cans, 32 gal.	650	650
7	Throne for drumset	60	60
8	14" New Beat High Hats	180	180
9	16" Crash	120	120
10	20" Ride	155	155
11	Speaker Tripods	192	192
12	Shure Microphone	282	282
13	Tripod Boom Mic Stand	104	104
14	Mic Windscreen	7	7
15	Clamp Type Mic Holder	9	9
16	Mic Cable	38	38
17	Computer Programs Audubon Wildlife		
18	Adventures	199	199
19	Computer Programs Math Taking the Myster		
20	Out of Metrics	199	199
21	Measurements, Length, Mass		
22	& Volume	260	260
23	Insect World	280	280
24	Balance in Nature	340	340
25	Weather or Not	396	396
26	Your Universe	396	396
27	Time and Seasons	111	111
28	Biology Dissection guide	190	190

1	Plates	998	998
2	Triple Beam Balance & Weight	2,982	2,982
3	Blood Pressure Classroom set	371	371
4	Weather Model	117	117
5	Metric Weight Set	281	281
6	Plant Press Straps	46	46
7	Student 3/4 size Guitar	1,500	1,500
8	Student 3/4 size Guitar Case	725	725
9	Tunning Fork	15	15
10	45-Player Rhythm Outfit	585	585
11	Tudor Plastic Recorders Soprano	336	336
12	Franz Wood #6 Metronome	150	150
13	Twin Piano Gliders	300	300
14	Upright Piano Cover, 46"	270	270
15	Cster for Stak-O Folio Cabinet	140	140
16	Guitar Stands	203	203
17	Speaker Tripod	180	180
18	Microphone with Chord	480	480
19	Boom Microphone Stand	90	90
20	Fine Motor Classroom Teaching		
21	Frames	450	450
22	Classification Picture Card Library	150	150
23	Individual Write & Wipe Lap		
24	Boards	205	205
25	Chalk Lapboard	180	180
26	60 Minute Timer	57	57
27	Sorry Game	79	79
28	Giant Games Rug	50	50

1	Lower CAse Foam Letters	65	65
2	Upper Case Foam Letters	75	75
3	Spatial Relations Cards	20	20
4	Sequencing (size) Cards	20	20
5	Sequencing (memory) Cards	20	20
6	Cliffbangers Package	282	282
7	Turn About Tale Endings	141	141
8	Skill Master Math Device	490	490
9	Disney Read-A-Along w/cassette	420	420
10	Write a Super Sentence-Teachers		
11	Guide	17	17
12	Guided Report Writing -Teachers		
13	Guide	23	23
14	Write Everyday-story beginners	18	18
15	Paragraph Writing Pack	17	17
16	Poetry Patterns	20	20
17	Writing Poetry w/Children	24	24
18	Go the Head of the Class	46	46
19	Game of States	51	51
20	Connect 4 Games	84	84
21	Jumbo Tiddley Wink	32	32
22	Chess-Checkers	52	52
23	Chiness Checkers	36	36
24	Simon (memory) Game	164	164
25	Addition Flash Cards	25	25
26	Subtraction Flash Cards	25	25
27	Multiplication Flash Cards	25	25
28	Division Flash Cards	25	25

1	ABC Flash Cards	50	50
2	Yahtzee	54	54
3	Score Pads	30	30
4	Mini U.S. Map Puzzle	36	36
5	U.S. Map Floor Puzzle	190	190
6	World Map Wood board	72	72
7	World Map Floor Puzzle	160	160
8	Continents Woodboard Puzzle	100	100
9	Giant Floor Puzzles	80	80
10	Giant Elephant Floor Puzzle	80	80
11	Giant Tiger Floor Puzzle	80	80
12	Giant Koalas Floor Puzzle	80	80
13	Dinosaurs & Things Games	108	108
14	Password	60	60
15	Jumbo Old Maid Cards	25	25
16	Twister	50	50
17	Original Memory Game	36	36
18	Front and Back Memory Game	42	42
19	Animal Family Memory Game	36	36
20	Sight Word Bingo	52	52
21	Bird Science Study Card Package	30	30
22	Fish Science Study Card Package	30	30
23	Mammal Study Cards	30	30
24	Reptile Study Cards Package	30	30
25	Dinosaur Study Cards Package	30	30
26	Insect Study Card Package	30	30
27	Employ Bingo	68	68
28	Steady Job Game	52	52

1	3-D Body Charts	80	80
2	Human Body Box	28	28
3	Nutrition Box	28	28
4	Human Body Kit	74	74
5	Human Heart Kit	74	74
6	Human Ear Kit	74	74
7	Human Noxe & Mouth Kit	74	74
8	Human Brain Kit	74	74
9	Human Skull Kit	74	74
10	Human Tooth Kit	74	74
11	Human Eye Kit	74	74
12	Pumping Heart Kit	74	74
13	Iron Filings for Magnetic		
14	Experience Kit	60	60
15	Magnetic Kit	96	96
16	1" Disk Magnets	70	70
17	Mysteries of Light Kit	44	44
18	Tell Time Quizmo	39	39
19	Arithmetic Quizmo, addition		
20	& Subtraction	39	39
21	Arithmetic Quizmo, Multiplication		
22	& Division	39	39
23	Cable Kit	129	129
24	Emulation Kit	200	200
25	Disk Storage Case	69	69
26	Peripheral Cable	60	60
27	Surge Protector 6 Outlets	435	435
28	Interface	99	99

1	Student Desk	10,582	10,582
2	Teachers Chair	241	241
3	Twin Plate Chalkboard	1,163	1,163
4	Bulletin Baord	1,300	1,300
5	Folding Table	749	749
6	Vinyl Seat-Folding Chairs	1,350	1,350
7	5-Shelf Bookcase	734	734
8	Rectangular Bsket, Extra Large	35	35
9	High Velocity Circulator, 18" Fans	674	674
10	Fire Extinguisher	449	449
1	TOTAL EQUIPMENT	\$134,509	\$134,509
12	290. Miscellaneous	0	0
13	TOTAL MISCELLANEOUS	0	0
4	360. Utilities		
15	361 Power	0	0
6	362 Water/Sewer	0	0
17	363 Telephone	0	0
18	364 Toll Calls	0	0
19	TOTAL UTILITIES	0	0
20	450. Capital Outlay		
21	Student Tables	\$ 4,000	\$ 4,000
22	Student Chairs	3,300	3,300
23	Art Display Unit	810	810
24	Paper Cutter	2,190	2,190
25	Mat Cuting Board	495	495
26	Art Paper Roll Rack	920	920
27	Drying Racks	1,035	1,035
28	Paintmaker Press	1,080	1,080
			158

1	Metal Enameling Kiln	690	690
2	Art History Slide Set	395	395
3	Wilton Art Appreciation Program	269	269
4	Computer	18,000	18,000
5	Computer Desk w/Mobile		
6	Security	1,560	1,560
7	Storage Cabinet 65' Tall	895	895
8	Computer Local Network	30,313	30,313
9	Task Stool	360	360
10	Storage Cabinet	326	326
11	Overhead Projector	260	260
12	Freedom 9300 Security Station	495	495
13	Video Cassette Storage Cabinet	653	653
14	Locking Video Security Cabinet	785	785
15	Command Performance Lectern	1,025	1,025
16	Record Player	260	260
17	Filmstrip Projector	550	550
18	Slide Projector w/Zoom Lens	540	540
19	Mobile Utility Trucks	550	550
20	Chalkboard, Both Sides	2,850	2,850
21	Twin Plate Chalkboard	1,920	1,920
22	Movable Chalkboard	4,000	4,000
23	Bookstacks	600	600
24	Paper Pad Easel	540	540
25	Storage Cabinet	1,200	1,200
26	Computer Model 30	38,000	38,000
27	Model 30, 2nd Disk Drive 3.5	7,000	7,000
28	Model 30 Fixed Disk 20 MB	5,000	5,000

1	Model 30 Printer 24-Pin	2,600	2,600
2	Density Folding Mat	2,136	2,136
3	Billy Torso	309	309
4	Handball Goals	416	416
5	Soccer Goal	1,150	1,150
6	Mobile Adaptive Stander	1,086	1,086
7	Abris Game SEt	360	360
8	Developmental Scooter	500	500
9	Donut	455	455
10	Incline Mat	254	254
11	Incline Mat	365	365
12	Barrel	514	514
13	Academic Skill Builder inMath	300	300
14	Weekly Reader Software	300	300
15	Randon Horse Math	350	350
16	Math Story Solvers	350	350
17	Lacouered Brass BBb Tuba Upright		
18	Bell	1,850	1,850
19	5 piece drumset w/rocker hardware	825	825
20	Sound Tech Mixer	690	690
21	Loudspeaker	804	804
22	Restful Corner	714	714
23	Spelle Device	620	620
24	Alpha Master	794	794
25	Lauforms Discovery Pack	350	350
26	Weather Watch Board	425	425
27	Vertical Filer 4-Drawer	7,600	7,600
28	Teachers Desks	12,360	12,360

1	Water Coolers	6,900	6,900
2	Office Desk	2,325	2,325
3	Swivel Office Chairs	975	975
4	Dumpsters w/Lids	3,600	3,600
5	Powerlite Scrubber	2,300	2,300
6	Construction of Counters, Shelves	6,000	6,000
7	2-Drawer File Cabinets	4,050	4,050
8	Stacking Chairs	4,200	4,200
9	Stak-O-Folio Choral Cabinets	1,250	1,250
10	Choral Risers	2,700	2,700
11	8 Channel Mixer w/2 Speakers	1,450	1,450
12	Class Stereo Outfil-Turntable		
13	Cassette	1,875	1,875
14	Portable Chalkboard	2,325	2,325
15	Mobile Utility Trucks	310	310
16	1MB Computer	4,136	4,136
17	RGB Monitor	1,980	1,980
18	5.25 Disk Drive	1,184	1,184
19	3.5 Disk Drive	1,544	1,544
20	Computer	2,316	2,316
21	Color Monitor	555	555
22	Data Show	1,695	1,695
23	Image Writer II Printer	1,150	1,150
24	Macintosh Interface	14,660	14,660
25	Apple Works GS Package	1,699	1,699
26	Animal Pathfinders	395	395
27	Biology (Video-Disk)	625	625
28	CD Rom Player	1,000	1,000

1	Mobile Computer Station	1,680	1,680
2	Teachers Desk, Single Pedestal	1,330	1,330
3	Verticle File, 4-Drawer	1,520	1,520
4	Water Cooler	691	691
5	Panic Doors w/Panic Bars	45,000	45,000
6	Purchase of Additional Work Station for		
7	the Computer Lab	56,000	56,000
8	2/Antenna-Battery Charge	7,084	7,084
9	MaxTrac 300 Mobile Radio,		
10	Base Radio	1,213	1,213
11	Antenna System	350	350
12	Installation	375	375
13	TOTAL CAPITAL OUTLAY	\$359,785	\$359,785
14	TOTAL PART C	\$5,232,564	\$5,232,564
15	D. For F.B. Leon Guerrero Middle School		
16	110. Personnel Services		
17		(94.0 FTE)	(94.0 FTE)
18	Regular Salary	\$2,586,808	\$2,586,808
19	New Salary	139,225 ^{117,316} <i>J.A.</i>	139,225 ^{117,316} <i>J.A.</i>
20	Increment	17,492	17,492
21	112. Overtime	7,153	7,153
22	Nighttime Differential	694	694
23	Hazardous Pay	0	0
24	113. Benefits	463,575	463,575
25	Retirement	360,593	360,593
26	Social Security	0	0
27	Life Insurance	1,295	1,295
28	Hospital Insurance	87,156	87,156

1	Dental Insurance		
2	TOTAL SALARIES & BENEFITS	14,531	14,531
3	220. Travel & Transportation	\$3,214,947	\$3,214,947
4	Local Mileage Reimbursement	\$1,000	\$1,000
5	Off-Island Travel	0	0
6	TOTAL TRAVEL & TRANSPORTATION	\$1,000	\$1,000
7	230. Contractual Services		
8	Equipment Lease/Rental	\$ 5,175	\$ 5,175
9	Equipment Maintenance/Repair	15,074	15,074
10	Printing	1,661	1,661
11	TOTAL CONTRACTUAL SERVICES	\$21,910	\$21,910
12	233. Office Space Rental	0	0
13	TOTAL OFFICE SPACE RENTAL	0	0
14	240. Supplies & Materials		
15	Administrative	\$ 5,000	\$ 5,000
16	Instructional	35,398	35,398
17	Custodial	15,000	15,000
18	Nurse	1,500	1,500
19	Guidance Counselor	1,500	1,500
20	Library	1,500	1,500
21	TOTAL SUPPLIES & MATERIALS	\$59,898	\$59,898
22	250. Equipment		
23	Electric Planner	\$ 180	\$ 180
24	Stacking Chairs	6,900	6,900
25	Classroom Clocks	744	744
26	Teacher Chairs	3,312	3,312
27	Wooden Library Chairs	360	360
28	Fan Wall	1,608	1,608

14,531
~~\$3,214,947~~ JPA

14,531
~~\$3,214,947~~ JPA

1	Paper Cutter	302	302
2	Fire Extinguishers	1,960	1,960
3	AV Carts	595	595
4	Bolt Cutters	100	100
5	Bench Grinder	165	165
6	Instructor Chair	1,176	1,176
7	Flute Blessing	1,175	1,175
8	Leblanc Vito	1,314	1,314
9	2-Drawer Filing Cabinet	495	495
10	Blessing Instrument Trombone	723	723
11	Skill Saw, Heavy Duty	95	95
12	Tool Box	65	65
13	1/2" Drill	115	115
14	Student Desks	14,000	14,000
15	Screw Driver	28	28
16	Pliers 8"	36	36
17	Allen Wrench Heavy Duty	5	5
18	Adjustable Wrench 8"	26	26
19	Pipe Wrench	30	30
20	Claw Hammer	36	36
21	Drill Bit Set 1/16 to 1/2	52	52
22	Rivet Gun	30	30
23	Hacksaw	12	12
24	Measuring Tape 25"	42	42
25	Paper Cutter	212	212
26	Art Drying Rack	434	434
27	Projection Wall Screen	1,800	1,800
28	Twin Plate Chalkboard	932	932

1	Bulletin Board	1,040	1,040
2	Folding Table	1,200	1,200
3	Vinyl Seat	1,080	1,080
4	5 Shelf Bookcase	588	588
5	High Velocity Circulator, 18"	540	540
6	Conductor's Music Stand	77	77
7	Music Stands	520	520
8	Clarinet Case	160	160
9	alto Sax Case	77	77
10	Trumpet Case	135	135
11	Trombone Case	132	132
12	Snare Drum Holder	165	165
13	TOTAL EQUIPMENT	\$34,606	\$34,606
14	290. Miscellaneous	0	0
15	TOTAL MISCELLANEOUS	0	0
16	360. Utilities		
17	361 Power	0	0
18	362 Water/Sewer	0	0
19	363 Telephone	0	0
20	364 Toll Calls	0	0
21	TOTAL UTILITIES	0	0
22	450. Capital Outlay		
23	Sewing Machine	\$ 2,500	\$ 2,500
24	Teacher Desk	3,250	3,250
25	Steel Book Lockers	8,340	8,340
26	Steel Book Shelves	4,155	4,155
27	Wooden Library Tables	1,930	1,930
28	Refrigerator	1,978	1,978
			165

1	Electric Oven	769	769
2	Combo Washer/Dryer	1,199	1,199
3	4-Drawer Filing Cabinet	4,390	4,390
4	Laminating Machine	1,595	1,595
5	Overhead Projector	1,548	1,548
6	Memory Writer	2,460	2,460
7	Buffer	1,900	1,900
8	Shampooer	2,700	2,700
9	Carousel Slide Projector	1,100	1,100
10	Dehumidifier	578	578
11	Art Poster Steel Drawer	2,410	2,410
12	Electric Keyboards	2,871	2,871
13	Jointer	1,000	1,000
14	Radial ARm Saw	400	400
15	Miter Saw	400	400
16	Jig Saw	300	300
17	Disc & Belt Sander	250	250
18	Industrial Drum Carrier	460	460
19	Standing Fan	3,040	3,040
20	Classroom Dividers	4,300	4,300
21	Instrument Storage Lockers	1,980	1,980
22	Snare Drums	305	305
23	Piccolo	540	540
24	Bass Clarinet	1,300	1,300
25	Alto Sax	1,800	1,800
26	Tenor Sax	1,198	1,198
27	Baritone Sax	1,825	1,825
28	French Horn	1,470	1,470

1	Souaphone	3,056	3,056
2	Desk Top Podium	1,404	1,404
3	First Aid Couche	255	255
4	Blessing Upright Concert Tuba	1,328	1,328
5	2-Way Radio	1,985	1,985
6	Blessing Instrument Trumpet	2,650	2,650
7	Typewriter, Selectric II	1,626	1,626
8	Computer	21,891	21,891
9	Compaq Deskpro 366S Model 200	6,078	6,078
10	Geminhardt Silver Plated Flute	2,250	2,250
11	Leblanc Clarinet	1,000	1,000
12	Trombone	1,250	1,250
13	Basketball Backboard Fiberglass Fan Shape	1,130	1,130
14	Water Coolers	6,200	6,200
15	Humes & Berg Risers	1,750	1,750
16	Standing Scale	658	658
17	Suzuki Tone Chime Set	559	559
18	3rd Octave Add-On Set	459	459
19	Clavinova Piano	1,895	1,895
20	Brass Trumpet	1,000	1,000
21	Vertical File 4-Drawer	2,432	2,432
22	Timpani Drum	1,643	1,643
23	Oboe	395	395
24	Alto Clarinet	549	549
25	Baritone	1,702	1,702
26	Tuba Case	266	266
27	TOTAL CAPITAL OUTLAY	\$131,652	\$131,652
28			

1	TOTAL PART D	\$3,464,013	\$3,464,013
2	E. For Inarajan Middle School		
3	110. Personnel Services		
4		(53.0 FTE*)	(53.0 FTE*)
5	Regular Salary	\$1,503,087	\$1,503,087
6	New Salary	74,383 ^{67,251} JFO	74,383 ^{67,251} JFO
7	Increment	7,521	7,521
8	112. Overtime	4,000	4,000
9	Nighttime Differential	500	500
10	Hazardous Pay	0	0
11	113. Benefits	279,271	279,271
12	Retirement	208,315	208,315
13	Social Security	0	0
14	Life Insurance	541	541
15	Hospital Insurance	37,179	37,179
16	Dental Insurance	6,236	6,236
17	TOTAL SALARIES & BENEFITS	\$1,841,762 ^{\$1,834,630} JFO	\$1,841,762 ^{\$1,834,630} JFO
18	220. Travel & Transportation		
19	Local Mileage Reimbursement	\$1,100	\$1,100
20	Off-Island Travel	0	0
21	TOTAL TRAVEL & TRANSPORTATION	\$1,100	\$1,100
22	230. Contractual Services		
23	Printing	\$ 5,500	\$ 5,500
24	Cash Collection	2,167	2,167
25	Subscription	1,000	1,000
26	Cablegram/Fax	800	800
27	Equipmetn Maintenance/Repair	9,908	9,908
28	TOTAL CONTRACTUAL SERVICES	\$19,375	\$19,375

1	233. Office Space Rental	0	0
2	TOTAL OFFICE SPACE RENTAL	0	0
3	240. Supplies & Materials		
4	Administrative	\$ 5,400	\$ 5,400
5	Instructional	41,628	41,628
6	Custodial	7,200	7,200
7	Nurse	645	645
8	Guidance Counselor	645	645
9	Library	645	645
10	Building Materials	1,500	1,500
11	Food Supplies (Home Economic)	1,500	1,500
12	TOTAL SUPPLIES & MATERIALS	\$59,163	\$59,163
13	250. Equipment		
14	Microphone	\$ 125	\$ 125
15	Mon Bucket w/Wringer	350	350
16	Zig Saw	225	225
17	Hand Saw	175	175
18	Drill Bit Set	125	125
19	Paper Cutter	95	95
20	Skill Double Action Snader	375	375
21	Power Planner	500	500
22	Student Desk	9,800	9,800
23	Teachers Chair Padded	500	500
24	TOTAL EQUIPMENT	\$12,270	\$12,270
25	290. Miscellaneous	0	0
26	TOTAL MISCELLANEOUS	0	0
27	360. Utilities		
28	361 Power	0	0

1	362 Water/Sewer	0	0
2	363 Telephone	0	0
3	364 Toll Calls	0	0
4	TOTAL UTILITIES	0	0
5	450. Capital Outlay		
6	Range Electric, 4-burners	\$ 2,596	\$ 2,596
7	Refrigerator	2,078	2,078
8	Dinette Set	2,596	2,596
9	Computer Network	12,000	12,000
10	Movie Projector	1,600	1,600
11	Rack, Chair 60 Capacity	780	780
12	Copier Machines	12,500	12,500
13	Freezer, Standing	1,600	1,600
14	4-Drawer File Cabinet	1,700	1,700
15	Speakers	3,500	3,500
16	Amplifier System	1,850	1,850
17	Video Camera	3,750	3,750
18	Tripod	3,750	3,750
19	Industrial ART Work Tables	3,580	3,580
20	Vice Grips	2,880	2,880
21	Sewing Machines	1,300	1,300
22	Microwave	499	499
23	Mixer, Electric	299	299
24	Proprinter	625	625
25	Power Electric Drill	598	598
26	TOTAL CAPITAL OUTLAY	\$60,081	\$60,081
27	TOTAL PART E	\$1,993,751	\$1,993,751

28 * The additional one (1) FTE is for an Administrative Assistant position

1	F. For Piti Middle School		
2	110. Personnel Services		
3		(72.0 FTE)	(72.0 FTE)
4	Regular Salary	\$2,052,291	\$2,052,291
5	New Salary	32,218 40,755	32,218 40,755
6	Increment	15,073	15,073
7	112. Overtime	8,000	8,000
8	Nighttime Differential	600	600
9	Hazardous Pay	0	0
10	113. Benefits	327,640	327,640
11	Retirement	277,383	277,383
12	Social Security	0	0
13	Life Insurance	517	517
14	Hospital Insurance	43,228	43,228
15	Dental Insurance	6,512	6,512
16	TOTAL SALARIES & BENEFITS	\$2,437,822 \$2,444,359	\$2,437,822 \$2,444,359
17	220. Travel & Transportation		
18	Local Mileage Reimbursement	\$400	\$400
19	Off-Island Travel	0	0
20	TOTAL TRAVEL & TRANSPORTATION	\$400	\$400
21	230. Contractual Services		
22	Equipment Lease/Rental	\$ 6,340	\$ 6,340
23	Equipment Maintenance/Repair	5,878	5,878
24	Printing	4,360	4,360
25	Subscription	510	510
26	TOTAL CONTRACTUAL SERVICES	\$17,088	\$17,088
27	233. Office Space Rental	0	0
28	TOTAL OFFICE SPACE RENTAL	0	0

1	240. Supplies & Materials		
2	Administrative	\$ 8,540	\$ 8,540
3	Instructional	51,664	51,664
4	Custodial	13,260	13,260
5	Nurse	1,137	1,137
6	Guidance Counselor	1,137	1,137
7	Library	1,137	1,137
8	TOTAL SUPPLIES & MATERIALS	\$76,875	\$76,875
9	250. Equipment		
10	Computer Tables	\$ 2,450	\$ 2,450
11	Computer Chairs	1,500	1,500
12	Chalkboard	1,570	1,570
13	Screen, Movie (wall mounted)	215	215
14	Softball Home Plate	30	30
15	Softball Bases	120	120
16	Pitchers Plate	30	30
17	Gill #702 Standard Official High	177	177
18	Lightweight Blue Hurdles	637	637
19	Acuflex 1 Adjuster Tester	179	179
20	Fiberglass Crossbars	364	364
21	Soccer Nets	160	160
22	Mini Soccer/Field Hockey Goals	312	312
23	Mini Soccer/Field Hockey Nets	93	93
24	Sturdy PVC Goals	108	108
25	Olympic Bench Press	399	399
26	Olympic EZ Crul Bars	275	275
27	Plate Storage Racks	236	236
28	Deluxe Rack - 24 Basketball Size	198	198

1	A Frame Bell Lyre Carrier	50	50
2	Power Snare Drum, 10" x 14"	370	370
3	14" x 20" Power Pitch Bass Drum	230	230
4	16" x 20" Power Pitch Bass Drum	235	235
5	14" x 22" Power Pitch Bass Drum	240	240
6	16" x 22" Power Pitch Bass Drum	245	245
7	Artist 10" x 14" Tenor Drumwht.	168	168
8	Silver Plated Flute	175	175
9	Bundy Bb Trumpet	190	190
10	Bundy Bb Clarinet	170	170
11	Magnum Bass Drum Carrier/Pearl	380	380
12	Trombone-Bundy Student Model	380	380
13	15" Marching Band Cymbals	158	158
14	Magnum Snare Drum Carrier	285	285
15	Student Desk/Chair	24,750	24,750
16	Record Player	925	925
17	Welded AV Cart 20 Gauge	520	520
18	Table, Tennis	960	960
19	Tam Boom Cymbal Stand	298	298
20	Keyboard Hardshell Case	149	149
21	Keyboard Speaker Stand	198	198
22	Guitar Stand	98	98
23	Overhead Projector Table		
24	w/electric Unit	714	714
25	Overhead Portable Unit w/lamp		
26	changer/carry case	250	250
27	Wolfe Elementary Microscope	5,985	5,985
28	Hybrid Arts Gen Edit	149	149

1	TOTAL EQUIPMENT	\$47,325	\$47,325
2	290. Miscellaneous	0	0
3	TOTAL MISCELLANEOUS	0	0
4	360. Utilities		
5	361 Power	0	0
6	362 Water/Sewer	0	0
7	363 Telephone	0	0
8	364 Toll Calls	0	0
9	TOTAL UTILITIES	0	0
10	450. Capital Outlay		
11	Computer	\$ 14,000	\$ 14,000
12	Electric Typewriter	2,040	2,040
13	Teachers Desk	17,910	17,910
14	Secretary Desk, Right Angle	1,178	1,178
15	Ditto machine	2,190	2,190
16	Thermal Copymaker	1,150	1,150
17	portable Chalkboards	250	250
18	Overhead Projector	5,950	5,950
19	16mm Projector	2,600	2,600
20	AV Matic Filmstrip Projector	990	990
21	Cassette Recorder	1,745	1,745
22	Wheelwriter Typewriter	680	680
23	Portable Adjustable Bsketball		
24	Backboards & Nets	998	998
25	Vacuum Cleaner, Wet/Dry	495	495
26	Piano	2,000	2,000
27	19,000 BTU Air Conditioner	3,000	3,000
28	Dumpster	780	780
			174

1	Choral Riser	1,000	1,000
2	Hurdle Cart	304	304
3	High Jump Landing Pit	2,295	2,295
4	Portable Softball Backstoper	498	498
5	Portable Soccer Goal	498	498
6	Power Lift Racks	400	400
7	Olympic Barbell Set	349	349
8	Wrestling Mat, Standard	7,320	7,320
9	VHS	1,816	1,816
10	Map Set	520	520
11	Twin Plate Chalkboard	8,014	8,014
12	Microcomputer Center	447	447
13	Flammable Storage Cabinet	1,321	1,321
14	Industrial Air Circulator	2,209	2,209
15	Fold N-Lock Storage	952	952
16	Complete Earth's History Timeline	340	340
17	Mideo Overhead/Benchtop		
18	Workstation	1,870	1,870
19	Spotting Scope	340	340
20	Wall Mounted Storage Cabinets	2,052	2,052
21	Incubator	347	347
22	Refrigerator/Freezer	2,305	2,305
23	ATS Slide Projector	813	813
24	Micrographic Camera	499	499
25	AV Matic Case	499	499
26	Human Reproduction/Develop Kit	395	395
27	Electric Range	978	978
28	Refrigerator 16 cubic feet	1,398	1,398